

Annual Appropriation Bill

An Ordinance making appropriations for the corporate purposes of the Village of New Holland, Illinois, for the fiscal year commencing on the third Tuesday of April, A.D. 20²⁰, and ending on the third Tuesday of April, A.D. 20²¹.

BE IT ORDAINED by the President of the Board of Trustees of the Village of New Holland, Illinois.

Section 1. That the following sums, or so much thereof as may be authorized by law, be, and the same are hereby appropriated for the corporate purpose of said Village of New Holland, Illinois, as hereinafter specified, to defray the necessary expenses and liabilities of said Village during the fiscal year commencing on the third Tuesday of April, A.D. 20²⁰ to wit:

Section 2. That said several sums of money are hereby appropriated from moneys on hand, and to be received by the Village of New Holland, Illinois from all sources.

Section 3. That this ordinance be duly published according to by law the Village Clerk of said Village, as soon as may be after its passage and approval.

Section 4. That this ordinance shall be in full force and effect from and after the date of its passage, approval and publication as required by law.

PASSED by said Board of Trustees, this 8th day of April, A.D. 20²⁰.

Deposited in the office of the Village Clerk of said Village of New Holland, Illinois on the 8th day of May, A.D. 20²⁰

Anne Coors

President of the Board of Trustees
Of the Village of New Holland, Illinois

ATTEST:

[Signature]
Village Clerk of New Holland, Illinois

FILED

MAY 11 2020

[Signature]
LOGAN COUNTY CLERK

2021 Village of New Holland Budget

INCOME

Corporate Property Tax	\$11,000
Contributions	0
Fines	\$300
Foreign Fire Insurance	\$275
Income Tax	\$21,000
Insurance Refund	0
Interest Income	\$100
Liquor License Fee	\$500.00
Mobile Home Tax	0
Replacement Tax	\$500.00
Road & Bridge Tax	\$3,500.00
Sales Tax	\$6,000.00
Telecomm Fees	\$500.00
Use Tax	\$3,000.00
Water Sales	\$55,000
Water Fund Interest	\$30.00
Motor Fuel Tax	\$6,500.00
Motor Fuel Interest	\$200
Video Gambling Tax	\$200
	\$108,605

General Fund Expenses

Community Center Repairs, Expenses, & Utilities	\$5,750.00
GF Auditing Acct	\$7,000.00
GF Building Maintenance	\$6,000.00
GF Dues/Publications	\$200.00
GF Legal	\$5,000.00
GF Liability/Property Insurance	\$8,000.00
GF Lock Box	\$30.00
GF Mowing	\$7,000.00
GF Office Supplies	\$1,000.00
GF Payroll Taxes	\$3,500.00
GF Salaries	\$12,000.00
GF Solid Waste Fee	\$0.00
GF Utilities	\$1,000.00
GF Workers Comp	\$2,000.00
GF Other disbursements	\$1,000.00
GF Police Equipment	\$500.00
GF Police Dues/Subscriptions	\$2,000.00
GF Police Salaries	\$8,000.00
GF Police Supplies (Uniforms)	\$400.00
GF Police Vehicle Expense	\$2,000.00
GF Police Gas	\$1,000.00
GF Street/Alley Fuel	\$1,000.00
GF Street/Alley Lights	\$5,000.00
GF Street/Alley Misc Expense	\$2,300.00
GF Street/Alley Vehicle Exp	\$2,800.00
GF Street/Alley Salaries	\$2,500.00
GF Street/Alley Traffic Signs	\$2,500.00
GF Street/Alley Trees	\$5,750.00
GF Street/Alley Town Clean up	\$3,150.00
GF Streets/Alley Sidewalks	\$6,000.00
GF Health Animal Control	\$1,400.00
GF Health Insect Cont-Chemical	\$2,000.00
GF Health Insect Cont-Labor	\$2,000.00
GF Rec Capitol Development	\$10,000.00
GF Rec Lights (Rec Lights)	\$500.00
GF Rec Supplies	\$1,000.00
GF Rec Donation	\$500.00
GF Rec Library Expense	\$1,000.00

Total

\$122,780.00

Water Fund Expenses

WF Other expense	\$500.00
WF Salaries	\$17,000.00
WF Payroll Tax	\$3,000.00
WF Capitol Outlay	\$300,000.00
WF Billing/Accounting	\$1,200.00
WF Outside Labor/Testing	\$6,000.00
WF Operating Supplies	\$6,000.00
WF Repairs & Maintenance	\$15,000.00
WF Engineering Fees	\$40,000.00
WF Utilities	\$6,000.00
WF Insurance	\$7,000.00
	\$401,700.00

Total

Motor Fuel Expenses

MF Employee Salaries	\$3,000.00
MF Equipment Rental	\$575.00
MF Rock	\$10,000.00
MF Rock Hauling	\$5,750.00
MF Sidewalks	\$6,900.00
MF Street/Maintenance	\$50,000.00
MF Tree Trimming/Removal	\$18,600.00
MF Snow/ice Control	\$1,000.00
	\$95,825.00

Total

Grand Total

\$ 620,305.00